

Appendix 1  
 BOROUGH BANKSIDE AND WALWORTH CC AVAILABLE CGS CAPITAL FUNDING 2014-15  
 Cleaner Greener Safer programme  
 Funding reallocation  
 Projects with underspend

Ward	Cathedrals	Chaucer	East Walworth	Faraday	Newington	Total	Comments
<b>Scheme title</b>							
106277 GMH Dog gym	£4,200						Scheme completed with underspend
106292 More table tennis tables - Newington Gardens		£1,700					Scheme completed with underspend
106030 Walcorde Avenue bin stores			£7,000				Scheme cancelled - not feasible
105990 East Walworth Conservation area improvement (Wansey Street)			£10,000				Scheme cancelled - not feasible
106053 Aylesbury Youth Club lighting				£8,000			Scheme cancelled as club building closed.
106402 New Church Road cycle safety				£8,947			Scheme cancelled - to be included in Burgess Park works
106384 Burgess pass underpass				£4,500			Scheme cancelled - to be included in Burgess Park works
106394 Octavia Hill estate hanging baskets phase 1				£1,100			Scheme completed with underspend
105450 Chapter Road improvements					£5,200		Scheme completed with underspend
106400 Pelier estate bright view					£6,500		Scheme completed with underspend
<b>Available underspend by ward - February 2015</b>	<b>£4,200</b>	<b>£1,700</b>	<b>£17,000</b>	<b>£22,547</b>	<b>£11,700</b>	<b>£57,147</b>	<b>Available funding for reallocation</b>
<b>Funds allocated to other schemes</b>							
106400 Gaitskell House railings phase 3				£10,850.00			Final phase funded from underspend
105578 Diamonds Memorial garden				£3,000.00			Project required additional funding to be completed
106383 Elizabeth estate hanging baskets				£3,000.00			Reinstatement of previous cgs scheme
106394 Octavia Hill estate hanging baskets phase 2				£5,697.00			Extension of Octavia Hill hanging baskets
106279 Perkins Square play ground	£2,000.00						Project required additional funding to be completed
106287 Scovell playground	£2,200.00						Project requires additional funding
106399 Tabard bird and bat boxes (Parks and school project)		£1,700.00					Ward councillors approved scheme in April 10/14
Total allocated to alternative projects	£4,200.00	£1,700.00	£0.00	£22,547.00	£0.00	£28,447.00	
<b>Available funds to reallocate by ward</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£17,000.00</b>	<b>£0.00</b>	<b>£11,700.00</b>	<b>£28,700.00</b>	<b>Available to add to 2015-16 CGS funding</b>